



**Christ
Episcopal
Church**
Valdosta, GA

Treasurer's Report
Month ended April 30, 2024

	April			Year to Date		
	Budget	Actual	Variance	Budget	Actual	Variance
Pledge Income	\$ 40,000.00	\$ 23,252.98	\$ (16,747.02)	\$ 170,388.00	\$ 179,900.82	\$ 9,512.82
Non-Pledge Income	\$ 2,300.00	\$ 622.00	\$ (1,678.00)	\$ 2,488.00	\$ 14,282.57	\$ 11,794.57
Other Income	\$ 3,923.00	\$ 10,347.95	\$ 6,424.95	\$ 22,404.00	\$ 42,003.87	\$ 19,599.87
Total Income	\$ 46,223.00	\$ 34,222.93	\$ (12,000.07)	\$ 195,280.00	\$ 236,187.26	\$ 40,907.26
Expenses	\$ 48,786.00	\$ 51,689.13	\$ (2,903.13)	\$ 196,198.00	\$ 204,506.57	\$ (8,308.57)
Income vs. Expenses	\$ (2,563.00)	\$ (17,466.20)	\$ (14,903.20)	\$ (918.00)	\$ 31,680.69	\$ 32,598.69

Notes on Income:

Pledge Income: We have received 98 pledges for a total of \$516,764.

Other Income reflects all "other" sources of income (i.e., Loose offering, Preschool/PMO, Fundraisers, Diocesan reimbursements, etc.)