



**Christ  
Episcopal  
Church**  
Valdosta, GA

**Treasurer's Report**  
Month ended January 31, 2025

	January			Year to Date		
	Budget	Actual	Variance	Budget	Actual	Variance
Pledge Income	\$ 38,542.00	\$ 34,665.71	\$ (3,876.29)	\$ 38,542.00	\$ 34,665.71	\$ (3,876.29)
Non-Pledge Income	\$ 2,333.00	\$ 3,255.27	\$ 922.27	\$ 2,333.00	\$ 3,255.27	\$ 922.27
Other Income	\$ 11,599.00	\$ 9,747.75	\$ (1,851.25)	\$ 11,599.00	\$ 9,747.75	\$ (1,851.25)
<b>Total Income</b>	<b>\$ 52,474.00</b>	<b>\$ 47,668.73</b>	<b>\$ (4,805.27)</b>	<b>\$ 52,474.00</b>	<b>\$ 47,668.73</b>	<b>\$ (4,805.27)</b>
<b>Expenses</b>	<b>\$ 52,827.00</b>	<b>\$ 59,924.29</b>	<b>\$ (7,097.29)</b>	<b>\$ 52,827.00</b>	<b>\$ 59,924.29</b>	<b>\$ (7,097.29)</b>
<b>Income vs. Expenses</b>	<b>\$ (353.00)</b>	<b>\$ (12,255.56)</b>	<b>\$ (11,902.56)</b>	<b>\$ (353.00)</b>	<b>\$ (12,255.56)</b>	<b>\$ (11,902.56)</b>

*Notes on Income:*

*Pledge Income: We received 77 pledges for a total of \$462,506.*

*Other Income reflects all "other" sources of income (i.e., Loose offering, Preschool/PMO, Fundraisers, Diocesan reimbursements, etc.)*