



**Christ
Episcopal
Church**
Valdosta, GA

Treasurer's Report
Month ended February 28, 2025

	February			Year to Date		
	Budget	Actual	Variance	Budget	Actual	Variance
Pledge Income	\$ 39,372.00	\$ 48,918.61	\$ 9,546.61	\$ 78,744.00	\$ 83,584.32	\$ 4,840.32
Non-Pledge Income	\$ 1,503.00	\$ 2,932.85	\$ 1,429.85	\$ 3,006.00	\$ 6,188.12	\$ 3,182.12
Other Income	\$ 11,599.00	\$ 10,678.19	\$ (920.81)	\$ 23,198.00	\$ 20,425.94	\$ (2,772.06)
Total Income	\$ 52,474.00	\$ 62,529.65	\$ 10,055.65	\$ 104,948.00	\$ 110,198.38	\$ 5,250.38
Expenses	\$ 52,827.00	\$ 31,835.26	\$ 20,991.74	\$ 105,654.00	\$ 91,759.55	\$ 13,894.45
Income vs. Expenses	\$ (353.00)	\$ 30,694.39	\$ 31,047.39	\$ (706.00)	\$ 18,438.83	\$ 19,144.83

Notes on Income:

Pledge Income: We have received 80 pledges for a total of \$472,466.

Other Income reflects all "other" sources of income (i.e., Loose offering, Preschool/PMO, Fundraisers, Diocesan reimbursements, etc.)