



**Christ
Episcopal
Church**
Valdosta, GA

Treasurer's Report
Month ended May 31, 2024

	May			Year to Date		
	Budget	Actual	Variance	Budget	Actual	Variance
Pledge Income	\$ 40,000.00	\$ 33,768.25	\$ (6,231.75)	\$ 210,388.00	\$ 213,669.07	\$ 3,281.07
Non-Pledge Income	\$ 622.00	\$ 2,652.85	\$ 2,030.85	\$ 3,110.00	\$ 16,935.42	\$ 13,825.42
Other Income	\$ 3,224.44	\$ 9,801.90	\$ 6,577.46	\$ 28,005.00	\$ 49,429.21	\$ 21,424.21
Total Income	\$ 43,846.44	\$ 46,223.00	\$ 2,376.56	\$ 241,503.00	\$ 280,033.70	\$ 38,530.70
Expenses	\$ 50,092.38	\$ 48,927.00	\$ (1,165.38)	\$ 245,125.00	\$ 254,598.95	\$ (9,473.95)
Income vs. Expenses	\$ (6,245.94)	\$ (2,704.00)	\$ 3,541.94	\$ (3,622.00)	\$ 25,434.75	\$ 29,056.75

Notes on Income:

Pledge Income: We have received 98 pledges for a total of \$516,764.

Other Income reflects all "other" sources of income (i.e., Loose offering, Preschool/PMO, Fundraisers, Diocesan reimbursements, etc.)