



**Christ
Episcopal
Church**
Valdosta, GA

Treasurer's Report
Month ended July 31, 2024

	July			Year to Date		
	Budget	Actual	Variance	Budget	Actual	Variance
Pledge Income	\$ 25,000.00	\$ 34,784.25	\$ 9,784.25	\$ 260,388.00	\$ 286,777.57	\$ 26,389.57
Non-Pledge Income	\$ 622.00	\$ 1,897.85	\$ 1,275.85	\$ 4,354.00	\$ 21,213.30	\$ 16,859.30
Other Income	\$ 7,001.00	\$ 4,845.54	\$ (2,155.46)	\$ 42,007.00	\$ 59,658.33	\$ 17,651.33
Total Income	\$ 32,623.00	\$ 41,527.64	\$ 8,904.64	\$ 306,749.00	\$ 367,649.20	\$ 60,900.20
Expenses	\$ 50,771.00	\$ 47,007.98	\$ (3,763.02)	\$ 345,930.00	\$ 353,470.20	\$ (7,540.20)
Income vs. Expenses	\$ (18,148.00)	\$ (5,480.34)	\$ 12,667.66	\$ (39,181.00)	\$ 14,179.00	\$ 53,360.00

Notes on Income:

Pledge Income: We have received 98 pledges for a total of \$516,764.

Other Income reflects all "other" sources of income (i.e., Loose offering, Preschool/PMO, Fundraisers, Diocesan reimbursements, etc.)