

Treasurer's Report
Month ended August 31, 2024



**Christ
Episcopal
Church**
Valdosta, GA

	August			Year to Date		
	Budget	Actual	Variance	Budget	Actual	Variance
Pledge Income	\$ 35,000.00	\$ 25,109.25	\$ (9,890.75)	\$ 295,388.00	\$ 311,886.82	\$ 16,498.82
Non-Pledge Income	\$ 622.00	\$ 2,852.85	\$ 2,230.85	\$ 4,976.00	\$ 24,066.15	\$ 19,090.15
Other Income	\$ 7,001.00	\$ 4,866.48	\$ (2,134.52)	\$ 49,008.00	\$ 64,524.81	\$ 15,516.81
Total Income	\$ 42,623.00	\$ 32,828.58	\$ (9,794.42)	\$ 349,372.00	\$ 400,477.78	\$ 51,105.78
Expenses	\$ 51,069.00	\$ 44,769.84	\$ (6,299.16)	\$ 396,999.00	\$ 398,240.04	\$ (1,241.04)
Income vs. Expenses	\$ (8,446.00)	\$ (11,941.26)	\$ (3,495.26)	\$ (47,627.00)	\$ 2,237.74	\$ 49,864.74

Notes on Income:

Pledge Income: We have received 98 pledges for a total of \$516,764.

Other Income reflects all "other" sources of income (i.e., Loose offering, Preschool/PMO, Fundraisers, Diocesan reimbursements, etc.)