



**Christ
Episcopal
Church**
Valdosta, GA

Treasurer's Report
Month ended October 31, 2024

	October			Year to Date		
	Budget	Actual	Variance	Budget	Actual	Variance
Pledge Income	\$ 43,000.00	\$ 34,950.35	\$ (8,049.65)	\$ 381,388.00	\$ 375,622.42	\$ (5,765.58)
Non-Pledge Income	\$ 622.00	\$ 1,827.85	\$ 1,205.85	\$ 6,220.00	\$ 27,696.13	\$ 21,476.13
Other Income	\$ 5,601.00	\$ 7,618.89	\$ 2,017.89	\$ 60,210.00	\$ 85,183.44	\$ 24,973.44
Total Income	\$ 49,223.00	\$ 44,397.09	\$ (4,825.91)	\$ 447,818.00	\$ 488,501.99	\$ 40,683.99
Expenses	\$ 49,548.00	\$ 66,576.50	\$ 17,028.50	\$ 497,692.00	\$ 526,775.59	\$ (29,083.59)
Income vs. Expenses	\$ (325.00)	\$ (22,179.41)	\$ (21,854.41)	\$ (49,874.00)	\$ (38,273.60)	\$ 11,600.40

Notes on Income:

Pledge Income: We have received 98 pledges for a total of \$516,764.

Other Income reflects all "other" sources of income (i.e., Loose offering, Preschool/PMO, Fundraisers, Diocesan reimbursements, etc.)