



**Christ
Episcopal
Church**
Valdosta, GA

Treasurer's Report
Month ended November 30, 2024

	November			Year to Date		
	Budget	Actual	Variance	Budget	Actual	Variance
Pledge Income	\$ 68,000.00	\$ 35,522.80	\$ (32,477.20)	\$ 449,388.00	\$ 411,145.22	\$ (38,242.78)
Non-Pledge Income	\$ 622.00	\$ 1,309.35	\$ 687.35	\$ 6,842.00	\$ 29,005.48	\$ 22,163.48
Other Income	\$ 5,601.00	\$ 7,744.10	\$ 2,143.10	\$ 65,811.00	\$ 92,927.54	\$ 27,116.54
Total Income	\$ 74,223.00	\$ 44,576.25	\$ (29,646.75)	\$ 522,041.00	\$ 533,078.24	\$ 11,037.24
Expenses	\$ 48,839.00	\$ 39,378.67	\$ (9,460.33)	\$ 546,531.00	\$ 566,154.26	\$ (19,623.26)
Income vs. Expenses	\$ 25,384.00	\$ 5,197.58	\$ (20,186.42)	\$ (24,490.00)	\$ (33,076.02)	\$ (8,586.02)

Notes on Income:

Pledge Income: We have received 98 pledges for a total of \$516,764.

Other Income reflects all "other" sources of income (i.e., Loose offering, Preschool/PMO, Fundraisers, Diocesan reimbursements, etc.)