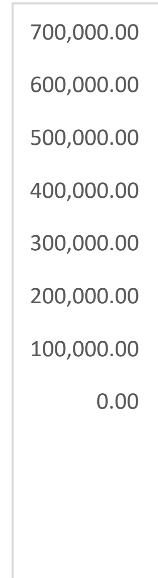
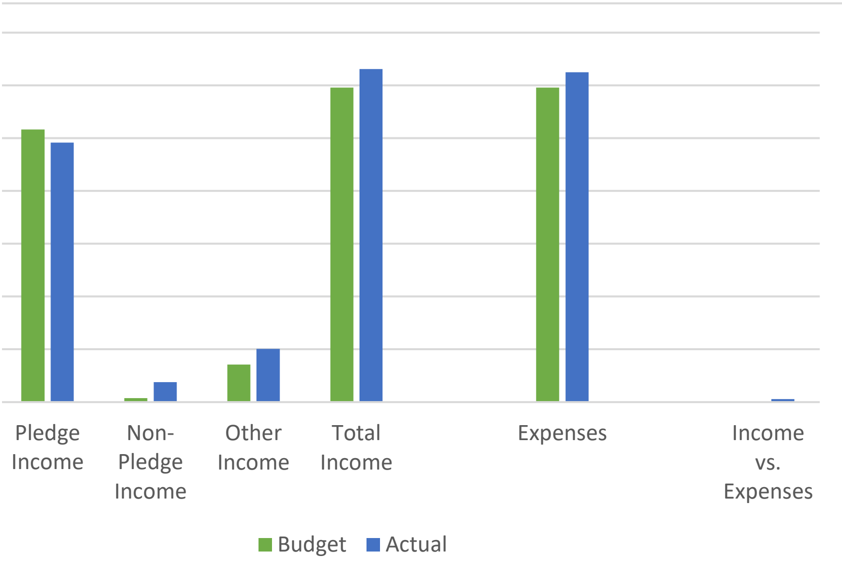
	Budget	Actual	Variance
Pledge Income	516,764.00	491,747.80	-25,016.20
Non-Pledge Income	7,468.00	37,904.19	30,436.19
Other Income	71,413.00	101,098.82	29,685.82
Total Income	595,645.00	630,750.81	35,105.81
Expenses	595,645.00	624,959.36	-29,314.36
Income vs. Expenses	0.00	5,791.45	5,791.45




Pledge Income
Non-Pledge Income
Other Income
Total Income
Expenses
Income vs. Expenses
Budget
Actual