



**Christ
Episcopal
Church**
Valdosta, GA

Treasurer's Report
Month ended April 30, 2025

	April			Year to Date		
	Budget	Actual	Variance	Budget	Actual	Variance
Pledge Income	\$ 39,372.00	\$ 32,952.81	\$ (6,419.19)	\$ 157,488.00	\$ 157,858.18	\$ 370.18
Non-Pledge Income	\$ 1,503.00	\$ 3,945.00	\$ 2,442.00	\$ 6,012.00	\$ 13,460.22	\$ 7,448.22
Other Income	\$ 11,599.00	\$ 13,232.03	\$ 1,633.03	\$ 46,396.00	\$ 48,508.78	\$ 2,112.78
Total Income	\$ 52,474.00	\$ 50,129.84	\$ (2,344.16)	\$ 209,896.00	\$ 219,827.18	\$ 9,931.18
Expenses	\$ 52,827.00	\$ 38,965.86	\$ 13,861.14	\$ 211,308.00	\$ 219,039.67	\$ (7,731.67)
Income vs. Expenses	\$ (353.00)	\$ 11,163.98	\$ 11,516.98	\$ (1,412.00)	\$ 787.51	\$ 2,199.51

Notes on Income:

Pledge Income: We have received 80 pledges for a total of \$472,466.

Other Income reflects all "other" sources of income (i.e., Loose offering, Preschool/PMO, Fundraisers, Diocesan reimbursements, etc.)