



**Christ
Episcopal
Church**
Valdosta, GA

Treasurer's Report
Month ended May 31, 2025

	May			Year to Date		
	Budget	Actual	Variance	Budget	Actual	Variance
Pledge Income	\$ 39,372.00	\$ 28,373.64	\$ (10,998.36)	\$ 196,860.00	\$ 186,231.82	\$ (10,628.18)
Non-Pledge Income	\$ 1,503.00	\$ 12,148.58	\$ 10,645.58	\$ 7,515.00	\$ 25,608.80	\$ 18,093.80
Other Income	\$ 14,516.00	\$ 43,175.62	\$ 28,659.62	\$ 72,580.00	\$ 91,684.40	\$ 19,104.40
Total Income	\$ 55,391.00	\$ 83,697.84	\$ 28,306.84	\$ 276,955.00	\$ 303,525.02	\$ 26,570.02
Expenses	\$ 55,744.00	\$ 36,459.26	\$ (19,284.74)	\$ 278,720.00	\$ 255,498.93	\$ 23,221.07
Income vs. Expenses	\$ (353.00)	\$ 47,238.58	\$ 47,591.58	\$ (1,765.00)	\$ 48,026.09	\$ 49,791.09

Notes on Income:

Pledge Income: We have received 80 pledges for a total of \$472,466..

Other Income reflects all "other" sources of income (i.e., Loose offering, Preschool/PMO, Fundraisers, Diocesan reimbursements, etc.)