

Treasurer's Report
Month ended July 31, 2025



**Christ
Episcopal
Church**
Valdosta, GA

	August			Year to Date		
	Budget	Actual	Variance	Budget	Actual	Variance
Pledge Income	\$ 39,372.00	\$ 53,509.58	\$ 14,137.58	\$ 275,604.00	\$ 292,129.12	\$ 16,525.12
Non-Pledge Income	\$ 1,503.00	\$ 2,412.13	\$ 909.13	\$ 10,521.00	\$ 31,146.76	\$ 20,625.76
Other Income	\$ 15,916.00	\$ 6,817.45	\$ (9,098.55)	\$ 104,412.00	\$ 103,910.86	\$ (501.14)
Total Income	\$ 56,791.00	\$ 62,739.16	\$ 5,948.16	\$ 390,537.00	\$ 427,186.74	\$ 36,649.74
Expenses	\$ 55,744.00	\$ 35,187.10	\$ (20,556.90)	\$ 390,208.00	\$ 342,423.78	\$ 47,784.22
Income vs. Expenses	\$ 1,047.00	\$ 27,552.06	\$ 26,505.06	\$ 329.00	\$ 84,762.96	\$ 84,433.96

Notes on Income:

Pledge Income: We have received 80 pledges for a total of \$472,466.

Other Income reflects all "other" sources of income (i.e., Loose offering, Preschool/PMO, Fundraisers, Diocesan reimbursements, etc.)