



**Christ
Episcopal
Church**
Valdosta, GA

Treasurer's Report
Month ended August 31, 2025

	August			Year to Date		
	Budget	Actual	Variance	Budget	Actual	Variance
Pledge Income	\$ 39,372.00	\$ 33,517.76	\$ (5,854.24)	\$ 314,976.00	\$ 325,646.97	\$ 10,670.97
Non-Pledge Income	\$ 1,503.00	\$ 2,177.85	\$ 674.85	\$ 12,024.00	\$ 33,221.76	\$ 21,197.76
Other Income	\$ 15,916.00	\$ 19,161.78	\$ 3,245.78	\$ 120,328.00	\$ 123,175.40	\$ 2,847.40
Total Income	\$ 56,791.00	\$ 54,857.39	\$ (1,933.61)	\$ 447,328.00	\$ 482,044.13	\$ 34,716.13
Expenses	\$ 55,744.00	\$ 51,577.31	\$ (4,166.69)	\$ 445,952.00	\$ 394,001.09	\$ 51,950.91
Income vs. Expenses	\$ 1,047.00	\$ 3,280.08	\$ 2,233.08	\$ 1,376.00	\$ 88,043.04	\$ 86,667.04

Notes on Income:

Pledge Income: We have received 80 pledges for a total of \$472,466.

Other Income reflects all "other" sources of income (i.e., Loose offering, Preschool/PMO, Fundraisers, Diocesan reimbursements, etc.)